

REGIONAL BUSINESS CENTER DATA MART

On March 31, 2004 a decision was made by the senior Regional Business Center (RBC) Resource Managers (RM) to adopt the SPD/Sacramento regional data mart as the IT solution for the Corps' decision analysis tool to support the Resource Management community until a future USACE 2012 solution is provided via P2. The RBC RMs agreed to take ownership of the application within their region assuming all future enhancement functionality programming efforts and continued maintenance as well as the associated costs within their operating budgets. This application is not and will not be identified as a corporate automated information system (AIS) subject to the AIS billing requirements nor under the proponentcy of the USACE Finance Center (UFC).

PREPARATION:

Each RBC needs to begin identifying the staff that will assume the functional proponentcy of the regional data mart application when deployed for full operational capability. The UFC will be requesting this staff to attend a training session in Millington so they can become familiar with fielding the application within the region and the technical functionality for continued maintenance.

The RBC Staff identified will need to be knowledgeable and experienced in the following:

Access Application and Database Tables
Pivot Tables
CEFMS database

HARDWARE/SOFTWARE:

At the present time, we have not identified a need for any requirement to procure additional hardware/software. We feel that no matter whether you will need to procure a server or not, you will need to make sure that the server you use has WEB service. We will know more information regarding these requirements after our meeting during the week of 10 May.

SCHEDULE:

April 2004 - UFC programmer and system accountant are partnering with SPD/Sacramento programmers to learn the technical functionality, design, and infrastructure requirements.

May 2004 - During the week of 10 May UFC staff, including Mr. Thomas Brockman and Mrs. Linda Stoutenburgh, will meet with SPD/Sacramento staff to complete technical functionality assessment and begin programming additional regional resource management requirements identified in Millington, TN not inclusive in current design.

July 2004 - September 2004 - RBCs send representative(s) to Millington, TN for implementation and maintenance training, RBCs field application, and assume full responsibility.

October 2004 - RBCs reach operational capability.